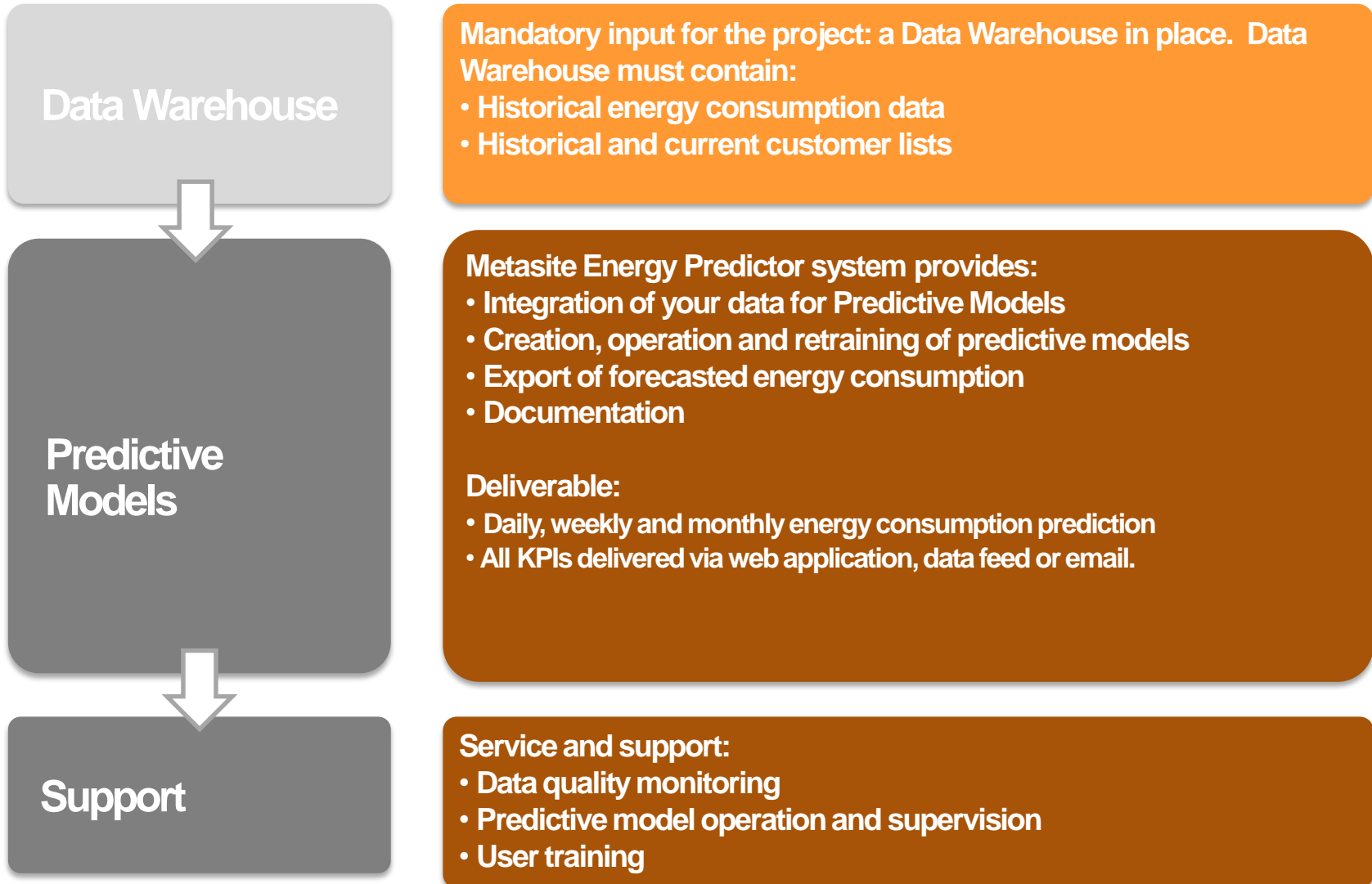


Metasite Energy Predictor ®

Solution Description

Overall Solution Overview



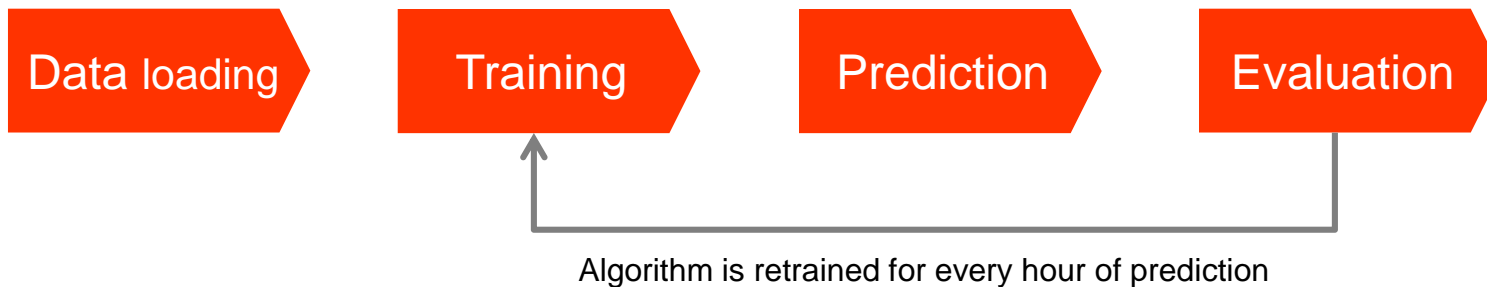
Data inputs overview

Data inputs necessary	Used for forecasting Yes/No
Active customer base	Yes
BALTPool and LITGRID Energy prices	Yes
Historical portfolio usage	Yes
Residual coefficients	Yes

Forecasting object and process

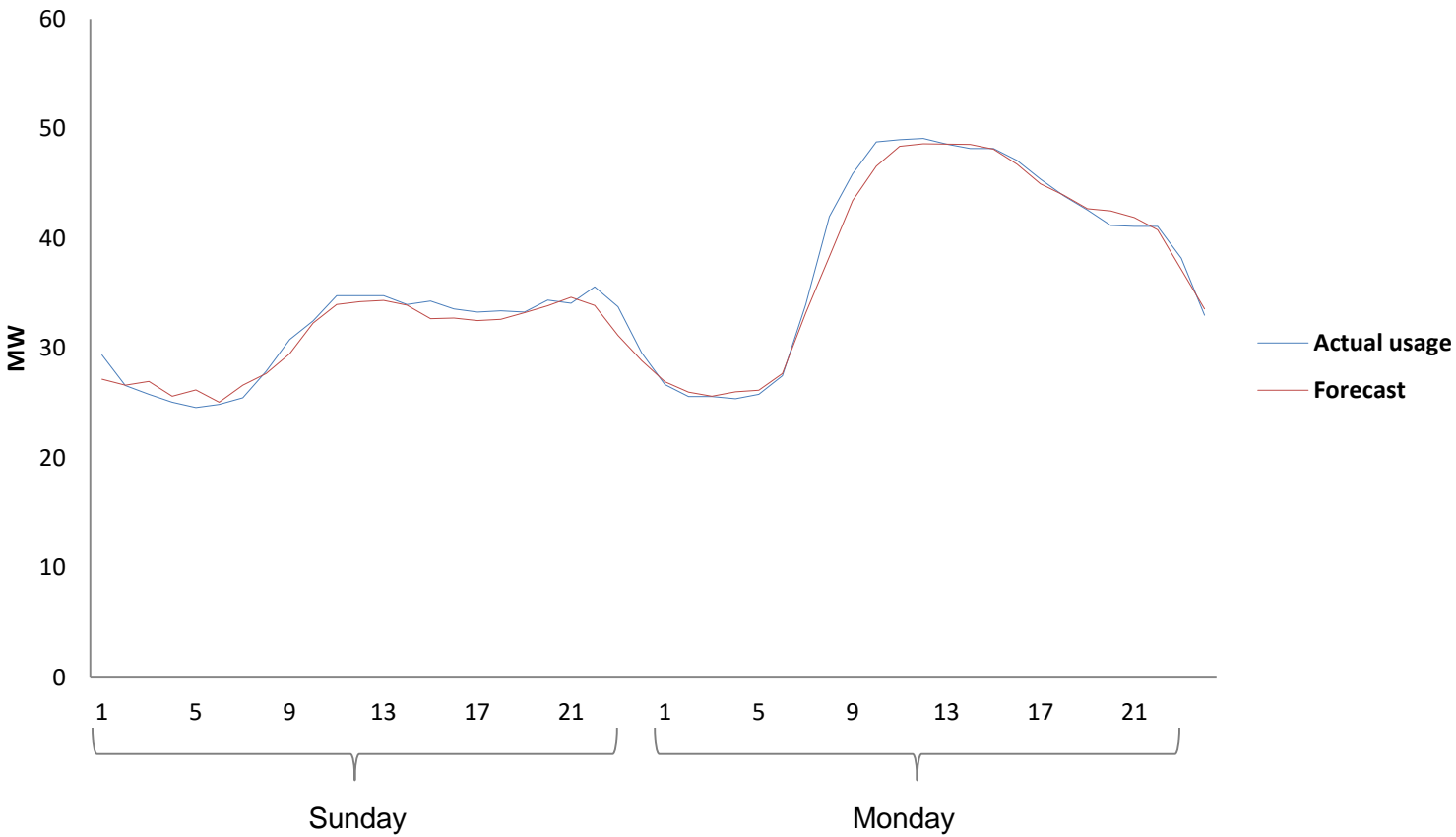
Metasite Energy Predictor®, forecasts total (automated + non-automated objects) hourly energy usage in megawatts (MW).

General forecasting process



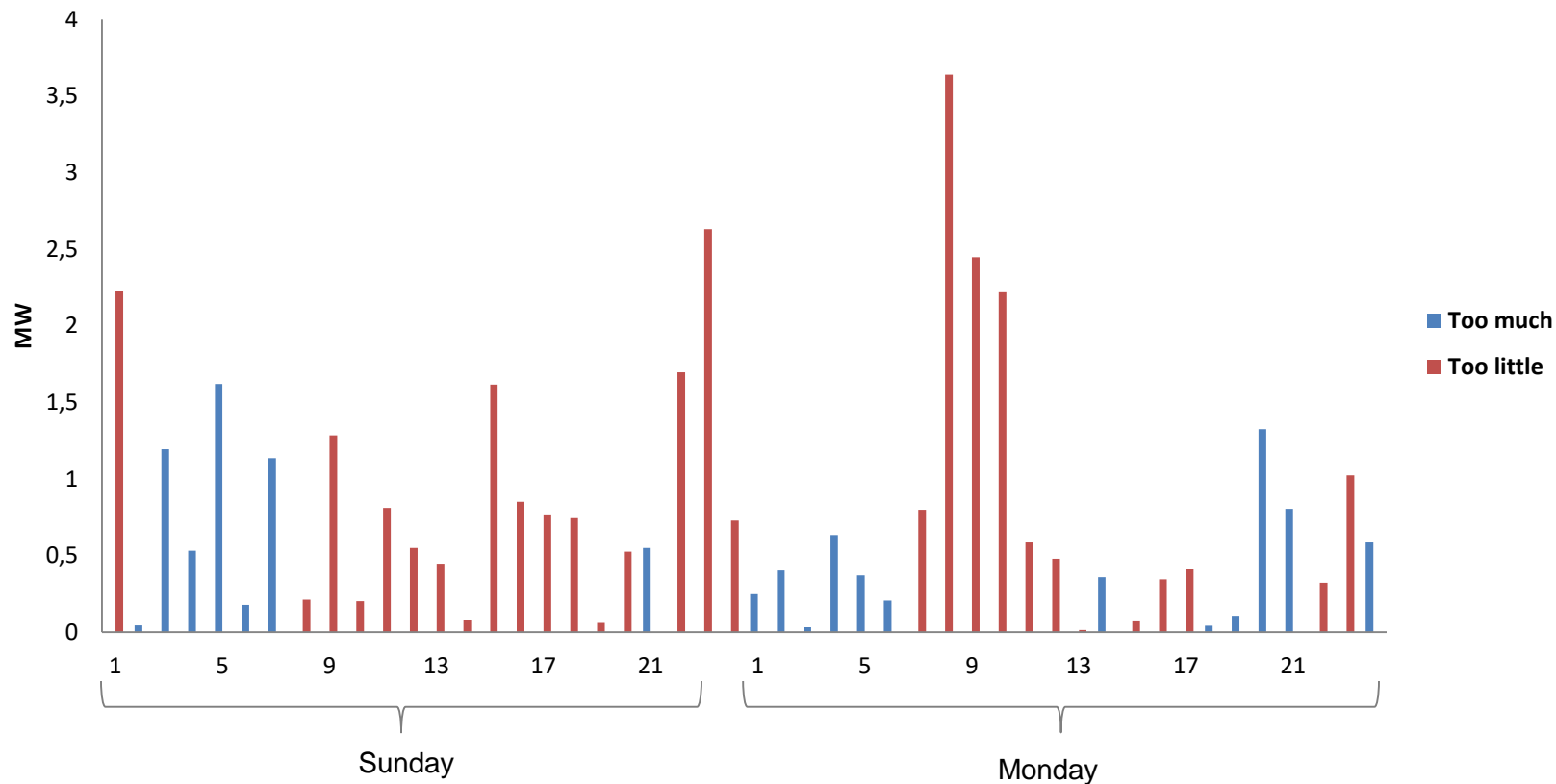
Forecasting outcome MW

Actual energy usage vs forecast



Forecasting outcome residuals

Forecast residuals in MW



IMPORTANT: Average hourly usage error is ~3%

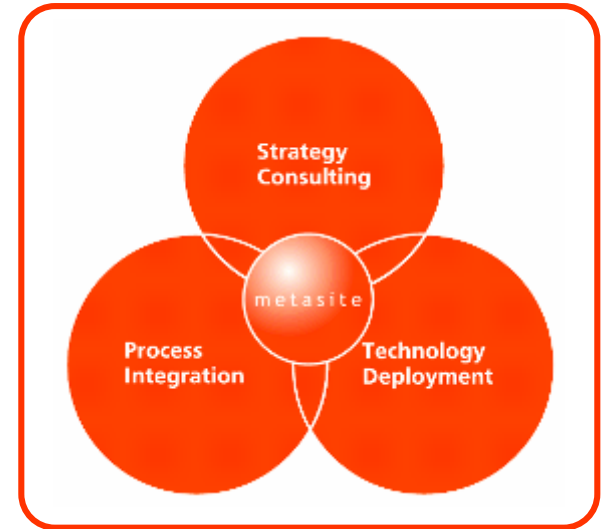
Commercial proposal

For full-scale deployment of Metasite Energy Predictor® the following steps are suggested:

- Metasite Energy Predictor® solution operates as initial project for 3 to 6 months
- Results are evaluated
- Long-term cooperation agreement signed.

About Metasite Business Solutions

Our mission is to help customers automate critical processes and solve difficult business problems by leveraging advanced yet easy to use information technology.



Formed in 1997 in Vilnius, Lithuania

Serving clients in the Baltics, Western Europe and CIS

Brought up with Scandinavian mentality (Scandinavian owned clients)

Strategic focus on Financial, Telecommunications, Energy & Utilities industries

60+ employees

Some of Metasite clients – with us for many years

The logo for SEB, consisting of the letters 'S', 'E', and 'B' in a bold, sans-serif font, with vertical bars separating the letters.The logo for ERGO, consisting of the word 'ERGO' in a bold, sans-serif font.The logo for bondradar, consisting of the word 'bondradar' in a lowercase, sans-serif font, with a small grey circle above the 'a'.The logo for Swedbank, consisting of the word 'Swedbank' in a sans-serif font, followed by a circular emblem containing a stylized tree.The logo for DnB NORD, consisting of the text 'DnB NORD' in a bold, sans-serif font.The logo for Danske Bankas, consisting of the word 'Danske' in a white sans-serif font on a black background, followed by the word 'Bankas' in a black sans-serif font on a white background.The logo for Dalkia, consisting of a stylized starburst icon followed by the word 'Dalkia' in a bold, sans-serif font.The logo for effortel, consisting of the word 'effortel' in a lowercase, sans-serif font, with dots on either side, and the tagline 'take your brand mobile' below it.The logo for PAREX BANKAS, consisting of a crown icon above the words 'PAREX' and 'BANKAS' in a bold, sans-serif font.The logo for Nordea, consisting of the word 'Nordea' in a bold, sans-serif font, followed by a stylized leaf icon.The logo for ŪKIO BANKAS, consisting of a shield icon with a keyhole above the words 'ŪKIO' and 'BANKAS' in a bold, sans-serif font.The logo for TELE2, consisting of the word 'TELE2' in a large, bold, sans-serif font, with the tagline 'KAM MOKĖTI DAUGIAU?' below it.

Thank you!

Should you have any questions, do not hesitate to ask:

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